Kamiah Fire Protection District
Budget 2023 -24

Final Approved Budget

REVENUE

Property Tax Revenue from Idaho County and Lewis County	**$54,497.00**
Proposed Surplus equipment sale	**$40.000.00**

EXPENSES

Advertising	$266.00
Building Maintenance	$1,592.00
Building Utilities	$2,718.00
Staff Compensation	$1,4855.00
Election Expense	$320.00
Insurance	$3,841.00
Fire Equipment: Maintenance, Supplies, Expendables, Durables $16,000.00	
Training Expense	$1,065.00
Dues	$215.00
Suppression Services	$10,620.00
Office Supplies	$320
Recognition Events $535.00	
Accounting Fees	$1,075.00
IRS – payroll taxes $1,075.00	
Total Expenses	**$54,497.00**
Total Proposed Budget	**$94,497.00**

Amended

Property Tax Revenue from Idaho County and Lewis County: $52,987.00

Total Expenses:	**$52,987.00**
Total Proposed Budget: $92,987.00	